

2018/19 WARD FUNDING ALLOCATIONS

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2017/18 Ward Alliance Fund were combined and added to the 2018/19 Allocation and to be managed as a single budget.

Dearne North Ward Alliance budget as of the July 2018

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000 base allocation
£-493.31 from 2017/18
£ 9,506.69 total available funding

Agreed Ward Alliance funding

<u>Project</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Dearne Arts Festival contribution	£557.80	£8948.89
IDAS – staying safe project	£800.00	£8148.89
Hanover Street Clean up	£600.00	£7548.89
PANDA	£460.00	£7088.89
2 ACT Youth Theatre Academy	£700.00	£6388.89
Barnsley Metropolitan band	£212.10	£6,176.79

Total spend = £3,329.90 Match funded = £3,329.90

Dearne South Ward Alliance budget as of July 2018

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation
£1,021.36 carried forward from 2017/18
£11,021.36 total available funding

Agreed Ward Alliance funding

<u>Project</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Dearne Arts Festival contribution	£557.80	£10,463.56
IDAS – staying safe project	£800.00	£9663.56
PANDA	£460.00	£9203.56

Barnsley metropolitan band	£212.10	£8,991.46
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Total spend= 2,029.90

Match funded = 2,029.90